

HAF Summer 2024
Area: Cowes and East Cowes

Provider	Venue	Number of Spaces Awarded	Total Cost
CM Sports- Queensgate Primary School	Queensgate Foundation Primary School, Beatrice Avenue, East Cowes, PO30 6PA	150	£5250.00
LJR Coaching- Westwood Park Cowes	Cowes Sports Football Club, Westwood Park, Reynolds Cl, Cowes, PO31 7NT	600	£15,000.00
John Cattle's Skate Club CIC	Cowes Enterprise College, Crossfield Avenue, Cowes, PO31 8HB	120	£4040.00
		870	£24,290.00

Area: Newport and West Wight

Provider	Venue	Number of Spaces Awarded	Total Cost
Independent Arts	The Creative Hub, 48-49 High Street, Newport, PO30 1SE	80	£2800.00
Aspire Ryde (Sport for All)	Medina Leisure Centre, Fairlee Road, Newport, PO30 2DX	120	£4620.00
Aspire Ryde (West Wight)	Upstairs Space, West Wight Nursery, Summers Lane, Totland, PO39-OHQ	120	£4560.00
CM Foundation	Medina Leisure Centre/ Medina College, Fairlee Road, Newport, PO30 2DX	78	£3889.00
CM Sports Barton Primary School	Barton Primary School, Furlongs, Newport, PO30 2AX	450	£ 15,750.00
CM Sports Nine Acres Primary School	Nine Acres Primary School, Southview, Newport, PO30 1QP	405	£ 14,175.00

West Wight Nursery	West Wight Nursery, Summers Lane, Totland, PO39-OHQ	200	£7200.00
The Starlight Academy	Unit 8 Barry Way, Newport, Isle of Wight, PO317UA	100	£ 3500.00
Premier School Sport Coaching Limited- Barton Primary School	Carisbrooke- panel suggested move to meet needs of area	300	£7500.00
		1853	£63994.00

Area: Ryde

Provider	Venue	Number of Spaces Awarded	Total Cost
Aspire Ryde (Kingdom Play)	Aspire Ryde, Dover Street, Ryde, PO33 2BN	640	£22,400.00
Aspire Ryde (Creative Hub)	Aspire Ryde, Dover Street, Ryde, PO33 2BN	192	£6912.00
Football Fun Factory	Ryde Academy, Pell Lane, Ryde, PO33 3LL	240	£8400.00
Open Minds IOW Ltd	Newnham Farm, Newnham Lane, Binstead, Ryde, PO33 4ED	40	£1600.00
Network Ryde	Network Ryde Youth Centre	90	£3060.00
Personal Best Education	Ryde/Island Wide	192	£10,560.00
Ryde Lawn, Tennis & Croquet Club	Ryde Lawn, Tennis & Croquet Club, Playstreet Lane, Ryde, PO33 3LJ	375	£13,125.00
LJR Coaching- St Marys Ryde	St Marys Primary School, 2 Ampthill Road, Ryde, PO33 1LJ	480	£12,000.00
Theatretrain	Oakfield Primary School, Appley Road, Ryde, PO33-2QN	100	£4800.00
		2349	£82,857.00

Area: Sandown, Shanklin & Ventnor

Provider	Venue	Number of Spaces Awarded	Total Cost
Hampshire and Isle of Wight Fire and Rescue	Sandown Fire Station, 4-5 East Yar Rd, Sandown, PO36 9AY	96	£3360.00
Brading Community Partnership	Brading Youth and Community Centre,	480	£15,000.00

	High Street, Brading, PO36 OEJ		
Aspire Ryde (Waves of Wellness)	Wight Water Adventure Watersports, Dunroamin Beach, Lake, Isle of Wight	80	£3040.00
Football Fun Factory	The Bay- Secondary site, The Fairway, Sandown, PO36 9JH	240	£8400.00
Scallywags Fun Club	Winchester House, Sandown Road, Shanklin, PO37 6HT	1375	£48,125.00
Wildheart Animal Sanctuary	Wildheart Animal Sanctuary, Granite Fort, Yaverland Road, Sandown, PO36 8QB	192	£6720.00
Premier School Sport Coaching Limited- Oakfield Primary School	St Francis Primary School- panel suggested move to meet needs of area	200	£5000.00
		2663	£89,645.00

Total Number of Spaces for Summer: 7735 Total Spend for Spaces for Summer: £260,786.00

HAF Christmas 2024

Area: Cowes and East Cowes

Provider	Venue	Number of Spaces Awarded	Total Cost
CM Sports- Queensgate Primary School	Queensgate Foundation Primary School, Beatrice Avenue, East Cowes, PO30 6PA	40	£1400.00
		40	£1400.00

Area: Newport and West Wight

Provider	Venue	Number of Spaces Awarded	Total Cost
Aspire Ryde (Sport for All)	Medina Leisure Centre, Fairlee Road, Newport, PO30 2DX	45	£1732.50
Aspire Ryde (West Wight)	Upstairs Space, West Wight Nursery, Summers Lane, Totland, PO39-OHQ	45	£1710.00
CM Sports Barton Primary School	Barton Primary School, Furlongs, Newport, PO30 2AX	80	£ 2800.00

Premier School Sport Coaching Limited- Barton Primary School	Carisbrooke Area- panel suggested move to meet needs of area	80	£2000.00
		250	£8242.50

Area: Ryde

Provider	Venue	Number of Spaces Awarded	Total Cost
Aspire Ryde (Kingdom Play)	Aspire Ryde, Dover Street, Ryde, PO33 2BN	640	£7000.00
Aspire Ryde (Creative Hub)	Aspire Ryde, Dover Street, Ryde, PO33 2BN	192	£1728.00
Personal Best Education	Ryde/Island Wide	192	£2640.00
LJR Coaching- St Marys Ryde	St Marys Primary School, 2 Amphill Road, Ryde, PO33 1LJ	480	£3000.00
Premier School Sport Coaching Limited- Oakfield Primary School	Ryde Area- panel suggested move to meet needs of area	200	£2000.00
		2349	£16368.00

Area: Sandown, Shanklin & Ventnor

Provider	Venue	Number of Spaces Awarded	Total Cost
Hampshire and Isle of Wight Fire and Rescue	Sandown Fire Station, 4-5 East Yar Rd, Sandown, PO36 9AY	48	£1680.00
Football Fun Factory	The Bay- Secondary site, The Fairway, Sandown, PO36 9JH	30	£1050.00
Wildheart Animal Sanctuary	Wildheart Animal Sanctuary, Granite Fort, Yaverland Road, Sandown, PO36 8QB	60	£2100.00
		138	£4830.00

Total Number of Spaces for Christmas: 924 Total Spend for Spaces for Christmas: £30840.50

Total Spend for Summer and Christmas:

	Total Spend Spaces	Total Spend SEND	Total Spend Signposting	Total Spend for Delivery Period	Overall Total (Summer and Christmas combined)
Summer	£260,786.00	£1950.00	£9750.00	£272486.00	£306,026.50
Christmas	£30840.50	£450.00	£2250.00	£33,540.50	